

Capital Funding Request for the 2023-25 Biennium

University

<Date>

Form 1
Institutional Priority Ranking of 2023-25 Capital Requests

University _____
(Institution Name)

					Total State Funding Requested
Rank	Project Name	Category	Total Cost	Other Funds	
1	Science Classrooms & Labs	New Construction	11,224,500	2,224,500	9,000,000
2	Renovation of Science Building	Renovation	3,800,000	1,800,000	2,000,000
Total			\$15,024,500	\$4,024,500	\$11,000,000

Signature of President or Chancellor

Capital Funding Request

2023-25 Biennium

University

Project Name: Science Building & Labs
Capital Request Type: New Construction

Description of Project

This new facility will incorporate all of the science programs and laboratories into one building. It will also include faculty offices. Growth in the science programs has caused the current classroom and labs to be overtaxed. The current science labs were also built prior to 1950 and are not up to par technologically.

Pertinent Data

SQFT: 55,000

Use: Classroom and Laboratories

% Auxiliary: 0

Replacement Costs: (renovation projects) – N/A

Construction Schedule

The project could start as soon as funding is received and would take approximately 2 years from start to finish.

Plans Completed to Date

A need assessment has been completed both campus-wide and within the school. Design professionals have given the University cost estimates for the building and furnishings. A project architect has been selected and the initial programming and planning process initiated.

History of Request

This project has been requested previously and received a funding allocation of \$3 million, however only \$475,000 was actually distributed.

Project Name: Science Classrooms & Labs

Estimated Project Cost

A.	Building Construction		\$8,800,000
B.	Built-in equipment		\$1,200,000
C.	Architectural and Engineering Fees		\$700,000
D.	Contingencies		\$500,000
E.	<u>Other Costs</u>		
	Advertising	\$500	
	Land & right-of-way		
	Surveys & borings	\$8,000	
	Site improvements	\$15,000	
	Utilities	\$1,000	
	Parking lots		
	Other (Specify)		
	Total Other Costs		\$24,500
F.	Movable Furniture and Equipment		
Estimated Total Project Costs			\$11,224,500

Project Funding Sources

Source of Funds	Amount	Percent of Costs
A. State Funds	9,000,000	80.18%
B. Federal Funds		0.00%
C. Private Gifts/Grants	2,224,500	19.82%
D. Bond Proceeds		0.00%
E. Auxiliary Funds		0.00%
F. Other Funds		0.00%
Total Project Costs	\$11,224,500	100.00%

Describe commitments or funds already collected to finance this project:

Project Name: Renovation of Science Building
Capital Request Type: Renovation

Description of Project

Once the new classroom and laboratory facility is open for science programs, the old science building will be renovated to house nursing programs.

Pertinent Data

SQFT: 25,500

Use: Classroom and Laboratories

% Auxiliary: 0

Replacement Costs: \$3,745,000

Construction Schedule

The project could start as soon as funding is received and would take approximately 2 years from start to finish.

Plans Completed to Date

A need assessment has been completed both campus-wide and within the school. Design professionals have given the University cost estimates for the building and furnishings. A project architect has been selected and the initial programming and planning process initiated.

History of Request

This is a new request.

Project Name: Renovation of Science Building

Estimated Project Cost

A.	Building Construction	\$500,000
B.	Built-in equipment	\$2,000,000
C.	Architectural and Engineering Fees	\$400,000
D.	Contingencies	\$400,000
E.	<u>Other Costs</u>	
	Advertising	
	Land & right-of-way	
	Surveys & borings	
	Site improvements	
	Utilities	
	Parking lots	
	Other (Specify)	
	Total Other Costs	\$0
F.	<u>Movable Furniture and Equipment</u>	\$500,000
	Estimated Total Project Costs	\$3,800,000

Project Funding Sources

Source of Funds	Amount	Percent of Costs
A. State Funds	2,000,000	52.63%
B. Federal Funds	800,000	21.05%
C. Private Gifts/Grants	1,000,000	26.32%
D. Bond Proceeds		0.00%
E. Auxiliary Funds		0.00%
F. Other Funds		0.00%
Total Project Costs	\$3,800,000	100.00%

Describe commitments or funds already collected to finance this project: